2018

CERTIFICATE

To the Clerk of Brown, State of Kansas

We, the undersigned, officers of

City of Hiawatha, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

(5) the 7 th (6)	1113(3) 01 2017 710	, valore	20	18 Adopted Budge	
				Amount of 2017	~~
		Doc-	Budget Australia		Clerk's
Table of Contents		Page	Budget Authority	Ad Valorem	i .
Table of Contents:	-i. C 2010	No.	for Expenditures	Tax	Use Only
Computation to Determine Lin	nit for 2018	2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Sta		7			
Fund	K.S.A.				
General	12-101a	8	2,068,617	568,772	25.676
Debt Service	10-113	9	1,357,950	87,748	3.9101
Library	12-1220	9	152,300	137,486	
Industrial		10	166,800		U ZV
Recreation		10	59,658	32,883	1184
Employee Benefits		11	661,825	369,520	
Employee Beliefits		11	001,623	309,320	16.601
		11			
Special Highway	-1	12	480,487		
TIF		12	700,407	****	
Parks and Recreation			6.000		
		13	6,000		
Special Streets		13	325,000		
Pool		14	115,459		
Water		14	869,392		
Sewer		15	968,434		
Airport		15	33,770		
Post Lantern St. Light Proj		16	136,880		
Storm Water Utility		16	80,000		
Special Events					
эрссіаі Еусіць		17	8,000		
		17			
					<u> </u>
1772-2-1					

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otals)	XXXXX	7,490,572	1,196,408	EH MA
Section Required - Review HB			, ,	7	County Clerk's Use Only
Sudget Summary		18		/	00 120 1
leighborhood Revitalization Re	hate	19		/	46,106,1
	vace	17	1111-1	/	Nov 1, 2017 Total Assessed Valuation
ssisted by:	-		/#11/ //	/ l	rissessed valuation
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County Clerk	0	, —	O Gove	rning Body	,

Computation to Determine Limit for 2018

Base Levy

DANG LEVY	photo foresponding to the ch		
1) Total Yax Levy Amount (Bollars) in 2017 (From 2017 Budget - Certificate Page)	1,194,328		
 Less: Tax Luvies on Behalf of Another Political or Governmental Subdevision Digital Charles (Political Free College) (Political Free College) Political Charles (Political Free College) Political Commission Levy (Dollars) (From 2017 Bodget - Certificate Page) Tother Governmental Unit Levy (Dollars) (From 2017 Bodget - Certificate Page) 	135,562		
3) NetTax Levy (Base)	1,058,566		
Percentage Adjustments			
reteady columnia			
4) CPI Adjustment - 1.4% (time 4 Percentage Multiplied by Line 3 (Net Tax Levy)	14,820	HB 2088 - New Section 6(a)(1)	Average changes in the CPI for all Urban Consumers for the preceding five calendar years
5) Value of New Improvements (from Juse 15th County Clerk Valuation Document)	97,225	HB 2088 - New Section 6(b)(1)(A)	The construction of any new structures or improvements or the remodeling or removation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property.
 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Excument) Jones et al. Total Personal Property Valuations (Laronto be less tunn terrol 	454.292 506,769	HВ 2088 • New Section 6(b)(1∤8)	increased personal property valuation
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	97,288	HB 2088 - New Section 6(b)(1)(C)	Real property located within added jurisdictional territory
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	41,900	H8 2088 - New Section 6(b)(1)(D)	Real property which has changed in use
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	ò	HB 2088 - New Section 6(b)(1)(E)	Expiration of any abatement of property from property tax
10) Total Assessed Value of Adjustments	236,476		
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	22,140,125		
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.07%		
13) Dollar Value of Adjustments (line 3 Multiplied by Une 12 Percentage)	11,306		
14) Total Percentage Adjustments	26,126		
Increased Tax Revenues Adjustment			
 Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2018 Budget - Certificate Page) 	87,748 22,826		
	noting and in deposits a Zi.		Increased property tax revenues that will be spent on: (A) Bonds, temporary notes,
Difference	64,922	HB 2088 - New Section 6(b)(2)(A)	no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prize to July 1, 2016)	0	HB 2088 - New Section 6(b)(Z)(A)	Increase property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service calculation)
17] Property Tax Revenues Spent on Special Assessments in 2018 Budget	•	HB 2088 - New Section 6(b)(2)(B)	Increased property tax revenues that will be spent on: {8} Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also kisted in the debt service calculation)
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated legal Costs in 2018 Budget	0.	HB 2088 - New Section 6(b)(2)(C)	Increased property tax revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal corts directly related to such judgments or settlements
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	ø	HB 2088 - New Section 6(b)(2)(0)	locrassed property lax revenues that will be spent on: (0) Expenditures of city or county funds that are specifically mandated by federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of hands from federal sources after annuary 1, 2017, where the city or county is contractually obligated to provide a service
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	ò	H8 2088 - New Section 6(b){2}(E)	Increased property lax revenues that will be spent on: (E) Expenses relating to a foderal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of country commissioners may request the Governor to declare such disaster or emergency
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	645,139	H8 2088 - New Section 6(b)(2)(F)	Increased property tax revenues that will be spent on: (f) increased costs above the consumer price index for law enforcement, fire protection or emergency medical services
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	634,324	HB 2088 - New Section 6(b)(3)	Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	8878 643,002 6,137		
			increased property tax revenues that will be spent on: (F) increased costs above
22] Fire Protection Expenses - 2018 Budget (Oo not Include building construction or remodeling costs)	105,276	HB 2088 - New Section 6(b)(2)(F)	the consumer price index for law enforcement, fire protection, or emergency medical services Any increased property tax revenues generated for law enforcement, fire
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 3.4%	102:126 1430	HB 2088 - New Section 6(b)(3)	any increased property tax revenues generated to have enforcement, me protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	103,556		
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	34,578	HB 2088 - New Section 6(b)(2)(F)	increased property tax revenues that will be spent on: [F] increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	14.578	HB 2088 - New Section 6(b)(3)	Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these
CPI Adjustment - 1.4% Emergency Medical Engenses - 2107 Budget (Indexed by CPI) Increased (Imergency Medical Expense	484 35,062		purposes but shall not be used for the construction or remodeling of buildings.
Total Increased Tax Revenue Adjustment	72,780		
Tour Influence Tax Include Pulpovinging	12,000		
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget	11706	H8 2088 - New Section 6(b)(5)	Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levide therefore, the tax levies of the political or governmental subdivision shall not be included in or considered for composing the agreegate limitation upon
24.) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget	, 0		the property tax levies of the city or county
25) Yotal Levies on Behalf of Another Political or Governmental Subdivision	134,706		
X6) Total Computed Tax Lavy	1,292,178		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Α	llocation for Year 2	018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	625,114	69,094	1,010	660	4,660	0
Debt Service	22,826	2,523	37	24	170	0
Library	135,562	14,984	219	143	1,011	0
Industrial						
Recreation	34,597	3,824	56	36	258	0
Employee Benefits	376,028	41,562	607	396	2,804	0
ΓΟΤΑL	1,194,127	131,987	1,929	1,259	8,903	0

County Treas Motor Vehicle Estimate	131,987				
County Treas Recreational Vehicle Estimate		1,929			
County Treas 16/20M Vehicle Estimate	_		1,259		
County Treas Commercial Vehicle Tax Estimat	e			8,903_	
County Treas Watercraft Tax Estimate			200000		0
Motor Vehicle Factor	0.11052				
	0.11053	0.00162			
Recreational Vehicle F	-actor	0.00162			
	16/20M Vehicle Fac	tor	0.00105		
	Co	mmercial Vehicle	Factor	0.00746	
		W	atercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Water	Debt Service	53,094	53,480	53,862	12-825d
Sewer	Debt Service	320,430	355,042	338,926	12-825d
Industrial	Debt Service	146,000	146,000	149,300	
Post Lantern	Debt Service	130,770	136,510	136,880	
General Fund	Debt Service	31,070	31,070	31,070	
Special Streets	Debt Service	ŧ		325,000	
Water	Pool	900,09	60,000	60,000	12-825d
General Fund	Special Events	900,9	6,000	3,000	
Sewer	General	ſ	1	37,500	12-825d
Sewer	Employee Benefits	1	_	22,500	12-825d
	Totals	747,364	788,102	1,158,038	
	Adjustments				
	Adjusted Totals	747,364	788,102	1,158,038	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Hiawatha, Kansas

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amoi	Amount Due	Amoi	Amount Due
Type of	of	of	Rate	Amount	Outstanding		Date Due	20	2017	20	2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017 - Special Streets	2017	2057	3.38	6,282,000	0	Oct	Oct	0	0	146,250	178,750
Series 2016 A - Sewer	6/15/2016	6/15/2056	1.75	1,373,000	1,373,000	June	June	24,028	23,989	23,608	24.409
Series 2016 B - Sewer	6/15/2016	6/15/2056	1.75	93,000	93,000	June	June	1,628	1,625	1,600	1,654
Series 2014 A - Sewer	1/28/2014	1/28/2054	2.75	000,866	809,696	Jan	Jan	26,665	14,784	26.258	15.191
Series 2014 B - Pub Safety	1/28/2014	1/28/2024	3.50	258,400	213,577	Jan	Jan	7,476	23,595	6,650	24.421
Series 2012	3/15/2012	8/1/2026	1.1-2.75	1,265,000	990,000	Feb/Aug	Feb/Aug	21.350	95,000	19 975	95,000
Series 2012 B	4/1/2012	9/1/2043	2.0-4.0	6,530,000	5,780,000	Mar/Sept	Mar/Sept	187,640	340.000	177.440	350 000
Series 2011	8/17/2011	9/1/2026		400,000	285,000	Mar/Sept	Mar/Sept	9,688	25,000	9,000	25,000
Total G.O. Bonds					9,704,185			278,474	523,993	410.731	714,425
Revenue Bonds:											
	-										

Total Revenue Bonds					0			0	0	0	0
Other:											
KWPC	1/5/1996	2/1/2017	3.38	691,927	14,266	Feb/Aug	Feb/Aug	224	14,266	0	0

Total Other					14,266			224	14,266	0	0
Total Indebtedness					9,718,451			278,698	538,259	410,731	714,425

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
Truck	6/1/2012	09	2.99	55,234	9,924	9,924	0
Street Sweeper	7/23/2012	09	2.44	166,700	0	0	0
Asphalt Zipper	8/15/2013	09	3.10	121,606	50,914	26,663	26,663
Wheel Loader	7/5/2016	09	2.18	147,814	115,547	32,267	32,267
					Average of the state of the sta		
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				Totals	176,385	68,854	58,930

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Hiawatha, Kansas

Brown

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$135,562	\$137,486
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$14,280	\$14,984
Recreational Vehicle Tax	\$200	\$219
16/20M Vehicle Tax	\$0	\$143
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$150,042	\$152,832
Difference in Total Taxes:	\$2,790	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$0	\$22,140,125
Did Assessed Valuation Decrease?	No	
Levy Rate	6.135	6.210
Difference in Levy Rate:	0.075	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	311,484	466,289	559,92
Receipts:			
Ad Valorem Tax	551,361	625,114	xxxxxxxxxxxx
Delinquent Tax	401	0	
Motor Vehicle Tax	66,873	62,650	69,0
Recreational Vehicle Tax	991	977	1,0
16/20M Vehicle Tax	0	0	6
Commercial Vehicle Tax	4,747	4,134	4,6
Watercraft Tax	0	0	
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Mineral Production Tax	0	0	
Local Alcoholic Liquor	6,242	6,950	6,09
Compensating Use Tax	136,550	130,000	130,00
County Sales Tax	289,054	286,000	286,00
Franchise Tax	196,866	205,000	205,00
Licenses	19,621	18,700	18,70
Guest Tax	18,674	20,000	25,00
Charges For Services	27,189	24,678	23,15
Fines/Fees	58,165	55,000	60,00
Use of Money and Property	78,055	62,850	62,85
Grants	76,033	02,830	02,03
Redemption Distribution	22,461	8,815	8,00
Reimbursables	10,146	5,000	5,00
Transfers In	0	0	37,50
oan/Bond Proceeds	0	0	37,300
		· · · · · · · · · · · · · · · · · · ·	
			•
Lieu of Taxes (IRB)	0	0	
terest on Idle Funds	8,332	9,000	9,50
eighborhood Revitalization Rebate	0	0	
iscellaneous	1,103	55	
oes miscellaneous exceed 10% Total Rec	-,		
otal Receipts	1,496,829	1,524,923	952,21
esources Available:	1,808,313	1,991,213	1,512,13

Page No. 8

City of Hiawatha, Kansas

FUND PAGE - GENE	Ж	AL.
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FUND PAGE - GENERAL		r · · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	1,808,313	1,991,213	1,512,137
Expenditures:			
Adminstration	307,780	348,570	870,283
Public Safety	719,443	756,834	760,475
Culture & Recration	71,982	68,298	106,552
Fisher Center	115,101	118,228	122,596
Ambulance	34,578	34,578	34,578
Lights	86,987	94,782	104,310
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0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,335,872	1,421,290	1,998,794
Cash Forward (2018 column)		10,000	
Miscellaneous	6,152	10,000	69,823
Does miscellaneous exceed 10% Total Exp	1 2 42 00 4	1 121 200	A 0/0 /**
Cotal Expenditures	1,342,024	1,431,290	2,068,617
Jnencumbered Cash Balance Dec 31	466,289		2.069.617
016/2017/2018 Budget Authority Amoun	1,765,966	1,802,955	2,068,617
		ppropriated Balance	
	Lotal Expenditure	e/Non-Appr Balance	2,068,617
		Tax Required	556,480
Deli	inquent Comp Rate:	2.2%	12,292
	Amount of 20	117 Ad Valorem Tax	568,772

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Adminstration			
Salaries	145,704	162,076	158,961
Contractual	117,989	140,929	671,022
Commodities	10,572	10,565	12,300
Capital Outlay	15,000	4,000	5,000
Guest Tax and Transfers	18,515	31,000	23,000
Total Public Sofits	307,780	348,570	870,283
Public Safety	422.476	420.024	420 726
Salaries	423,476	429,834	439,725
Contractual	178,271	186,141	212,070
Commodities	44,247	48,289	54,550
Capital Outlay	39,872	61,500	23,060
Transfers	33,577	31,070	31,070
Total	719,443	756,834	760,475
Culture & Recration	27.010 T	25.042.1	50.622
Salaries	27,012	25,840	59,832
Contractual	32,185	28,640	33,170
Commodities	12,786	13,481	13,050
Capital Outlay	0	337	500
Transfers	0	0	0
Total	71,982	68,298	106,552
Fisher Center			
Salaries	52,805	55,956	57,936
Contractual	42,611	42,929	47,810
Commodities	3,976	4,343	4,350
Capital Outlay	15,710	15,000	12,500
Total	115,101	118,228	122,596
Ambulance		· · · · · ·	
Salaries	0	0	0
Contractual	34,578	34,578	34,578
Commodities	0	0	0
Capital Outlay	0	0	0
D. 4.1	24.550	24.550	2/550
Total	34,578	34,578	34,578
Salaries	1 454	~	0
Contractual	1,454	0	00.110
Commodities	80,165	88,782	98,110
Capital Outlay	5,368	6,000	6,200
Capital Outlay	0	U	0
otal	86,987	94,782	104,310
Salaries		Т	
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
otal	0	0	0
		1	
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
age 1 - Total	1,335,872	1,421,290	1,998,794

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		<u>. </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			·
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
age 2 -Total	0	0	0
age 1 -Total	1,335,872	1,421,290	1,998,794
rand Total	1,335,872	1,421,290	1,998,794
			

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	344,969	299,084	234,306
Receipts:			
Ad Valorem Tax	19,782	22,826	xxxxxxxxxxxxxxx
Delinquent Tax	124	C	0
Motor Vehicle Tax	5,769	5,950	2,523
Recreational Vehicle Tax	72	6	37
16/20M Vehicle Tax	0	0	24
Commercial Vehicle Tax	175	102	170
Watercraft Tax	0	0	0
Redemption Distribution	9,941	1,191	0
Transfers In	681,364	722,102	1,035,038
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	717,227	752,177	1,037,792
Resources Available:	1,062,196	1,051,261	1,272,098
Expenditures:			
Interest	263,102	278,696	410,729
Principal	500,010	538,259	714,425
Cash Basis Provision	0	0	232,796
Contractual	0	0	0
Cash Basis Reserve (2018 column)		***************************************	
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	763,112	816,955	1,357,950
Unencumbered Cash Balance Dec 31	299,084	234,306	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	1,027,776	1,084,645	1,357,950
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	1,357,950
		Tax Required	85,852
Del	inquent Comp Rate:	2.2%	1,896
	Amount of 20	17 Ad Valorem Tax	87,748

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	1,428
Receipts:			
Ad Valorem Tax	128,113	135,562	xxxxxxxxxxxxxxx
Delinquent Tax	124	0	0
Motor Vehicle Tax	17,318	14,280	14,984
Recreational Vehicle Tax	251	200	219
16/20M Vehicle Tax	0	0	143
Commercial Vehicle Tax	1,140	670	1,011
Watercraft Tax	0	0	0
Redemption Distribution	7,653	2,966	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	154,599	153,678	16,357
Resources Available:	154,599	153,678	17,785
Expenditures:		*	· · · · · · · · · · · · · · · · · · ·
Appropriation to Library	154,599	152,250	152,300
V:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,599	152,250	152,300
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	152,000	152,250	152,300
0 7 1 4		ppropriated Balance	
See Tab A	Lotal Expenditure	e/Non-Appr Balance	152,300
D .		Tax Required	134,515
Del	inquent Comp Rate:	2.2%	2,971
		117 Ad Valorem Tax	137,486
Page No.	9		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	57,699	66,980	72,690
Receipts:			
Ad Valorem Tax	0	C	xxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
City Sales Tax	170,774	170,000	167,500
Redemption Distribution	77	10	
		The Control of the Co	
Interest on Idle Funds	1	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,855	170,010	167,500
Resources Available:	228,554	236,990	240,190
Expenditures:			
Personal Services	0	0	0
Contractual	15,300	15,300	14,500
Commodities	274	3,000	3,000
Capital Outlay	0	0	0
Transfers Out	146,000	146,000	149,300
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	161,574	164,300	166,800
Unencumbered Cash Balance Dec 31	66,980		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	166,800	166,800	166,800
	Non-A	ppropriated Balance	
		/Non-Appr Balance	166,800
	•	Tax Required	0
Deli	nquent Comp Rate:	2.2%	0
	Amount of 20	17 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	12,638	4,939	10,21:
Receipts:			
Ad Valorem Tax	17,451	34,597	xxxxxxxxxxxxxxxx
Delinquent Tax	14	0	(
Motor Vehicle Tax	39	200	3,824
Recreational Vehicle Tax	0	1	50
16/20M Vehicle Tax	0	0	30
Commercial Vehicle Tax	6.	90	258
Watercraft Tax	0	0	(
Charges for Services	13,526	13,116	13,100
Reimbursed Expenses	150	0	,
Redemption Distribution	769	400	(
Contributions	0	0	(
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	31,955	48,404	17,274
Resources Available:	44,593	53,342	27,486
Expenditures:			
Personal Services	14,780	18,230	17,324
Contractual	14,079	14,450	31,584
Commodities	9,395	10,450	10,750
Capital Outlay	1,400	0	0
Transfers Out	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex		***************************************	
Total Expenditures	39,655	43,130	59,658
Unencumbered Cash Balance Dec 31	4,939		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	48,018	49,945	59,658
<u> </u>		ppropriated Balance	27,020
		/Non-Appr Balance	59,658
		Tax Required	32,172
Delii	nquent Comp Rate:	2.2%	711
		17 Ad Valorem Tax	32,883

Prior Year	Current Year	D
	Carrette Fear	Proposed Budget
Actual for 2016	Estimate for 2017	Year for 2018
156,348	179,659	232,422
329,742	376,028	xxxxxxxxxxxxxxxxx
291	0	0
37,800	41,746	41,562
549	90	607
0	0	396
2,491	2,200	2,804
0	0	0
17,721	5,636	0
61	63	0
0	0	22,500
0	0	0
		0

388,655	425.763	67,869
		300,291
58.647	62,000	66,900
		70,000
		233,678
	28,000	35,000
5,544	5,000	6,750
0	0	249,497
		· · · · · · · · · · · · · · · · · · ·
365,344	373,000	661,825
179,659	232,422	xxxxxxxxxxxxxxx
550,997	570,600	661,825
Non-A	ppropriated Balance	
Total Expenditure	/Non-Appr Balance	661,825
*	Tax Required	361,534
quent Comp Rate:	2.2%	7,986
Amount of 20	17 Ad Valorem Tax	369,520
	Actual for 2016 156,348 329,742 291 37,800 549 0 17,721 61 0 0 388,655 545,003 58,647 64,055 214,196 22,902 5,544 179,659 550,997 Non-A Total Expenditure	Actual for 2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
			0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			Í
Commercial Vehicle Tax			
Watercraft Tax			

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2016/2017/2018 Budget Authority Amoun	0	0	XXXXXXXXXXXXXXXX
2010/2017/2016 Duaget Authority Amoun		ppropriated Balance	0
	rotai Expenditure	Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	2.2%	0
	Amount of 20	17 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	203,639	308,933	296,861
Receipts:			
State of Kansas Gas Tax	82,291	83,150	82,790
County Transfers Gas	0	0	0
City Sales Tax	341,548	340,000	340,000
Reimbursed Expenses	2,637	904	0
Tall Y			
Interest on Idle Funds Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	14,301	3	0
	440.555	424.057	422 700
Total Receipts Resources Available:	440,777	424,057	422,790 719,651
	644,416	732,990	/19,051
Expenditures: Personal Services	02.147	112 500	106.046
Contractual	83,147	113,589 37,960	106,946 47,960
Commodities	29,254 70,051	70,250	100,150
Capital Outlay	153,030	214,331	225,431
Capital Outlay	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	335,483	436,130	480,487
Unencumbered Cash Balance Dec 31	308,933	296,861	239,164
2016/2017/2018 Budget Authority Amoun	414,928	472,066	480,487

	Prior Year	Current Year	Proposed Budget
TIF	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	19,602	19,468	11,552
Receipts:			
Liquor Tax	6,932	6,000	6,090
Transfer In	0	0	0
Reimbursed Expenses	0	1,344	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,932	7,344	6,090
Resources Available:	26,534	26,812	17,642
Expenditures:			
Capital Outlay	7,066	15,260	6,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,066	15,260	6,000
Unencumbered Cash Balance Dec 31	19,468	11,552	11,642
2016/2017/2018 Budget Authority Amoun	8,000	16,200	6,000

Adopted Budget

, ,	 		
	Prior Year	Current Year	Proposed Budget
Special Streets	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	92,083
Receipts:			
City Sales Tax	0	195,000	340,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	195,000	340,000
Resources Available:	0	195,000	432,083
Expenditures:			
Personal Services	0	0	0
Contractual	0	102,917	0
Commodities	0	0	0
Capital Outlay	0	0	325,000
Transfers	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	102,917	325,000
Unencumbered Cash Balance Dec 31	0	92,083	107,083
2016/2017/2018 Budget Authority Amoun	0	0	325,000

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Pool	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	144,264	165,112	170,059
Receipts:			
Charges for Service	47,401	47,550	49,950
Use of Money and Property	0	0	0
Reimbursed Expenses	381	500	500
Transfers In	60,000	60,000	60,000
Interest on Idle Funds	339	400	400
Miscellaneous	158	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,278	108,450	110,850
Resources Available:	252,542	273,562	280,909
Expenditures:		·	
Personal Services	50,284	56,024	65,579
Contractual	17,258	28,888	30,250
Commodities	13,593	15,590	16,630
Capital Outlay	6,296	3,000	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,431	103,502	115,459
Unencumbered Cash Balance Dec 31	165,112	170,059	165,450
2016/2017/2018 Budget Authority Amoun	112,482	111,666	115,459

- · · · · · · · · · · · · · · · · · · ·			·
	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	743,351	1,253,102	1,604,980
Receipts:			
Charges for Service	1,219,783	1,067,620	897,860
Reimbursed Expenses	15,307	237	0
Interest on Idle Funds			
Miscellaneous	80	0	0
Does miscellaneous exceed 10% Total Rec	80	0	U
	1 225 150	1.067.957	897,860
Total Receipts	1,235,170	1,067,857	
Resources Available:	1,978,521	2,320,960	2,502,840
Expenditures:			0.51 400
Personal Services	298,687	308,750	351,420
Contractual	143,126	160,371	215,960
Commodities	68,598	67,079	98,150
Capital Outlay	101,914	66,300	90,000
Transfers Out	113,094	113,480	113,862
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	725,419	715,979	869,392
Unencumbered Cash Balance Dec 31	1,253,102	1,604,980	1,633,448
2016/2017/2018 Budget Authority Amoun	815,412	830,278	869,392

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	638,726	636,958	428,081
Receipts:			
Charges for Service	789,808	856,250	856,000
Special Assessments	0	0	0
Use of Money and Property	0	0	0
Interest	620	271	0
Reimbursed Expenses	3,920	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	794,348	856,521	856,000
Resources Available:	1,433,074	1,493,479	1,284,081
Expenditures:			
Personal Services	242,608	268,194	208,158
Contractual	210,703	190,342	195,900
Commodities	22,375	24,320	27,950
Capital Outlay	0	227,500	137,500
Transfers Out	320,430	355,042	398,926
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	796,116	1,065,398	968,434
Unencumbered Cash Balance Dec 31	636,958	428,081	315,647
2016/2017/2018 Budget Authority Amoun	816,959	934,857	968,434

See Tab C

	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	40,379	38,154	37,705
Receipts:			
Charges for Services	6,990	6,900	6,900
Reimbursed Expenses	0	1,276	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,990	8,176	6,900
Resources Available:	47,369	46,329	44,605
Expenditures:			
Contractual	4,945	4,354	4,500
Commodities	0	0	0
Capital Outlay	4,270	4,270	29,270
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,215	8,624	33,770
Unencumbered Cash Balance Dec 31	38,154	37,705	10,835
2016/2017/2018 Budget Authority Amoun	31,800	30,525	33,770

Adopted Budget	Prior Year	Current Year	Proposed Budget
Post Lantern St. Light Proj	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	110,600	150,811	184,451
Receipts:			
City Sales Tax	170,774	170,000	167,500
Interest on Idle Funds	207	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,981	170,150	167,650
Resources Available:	281,581	320,961	352,101
Expenditures:			
Capital Outlay	0	0	0
Transfers Out	130,770	136,510	136,880
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	130,770	136,510	136,880
Unencumbered Cash Balance Dec 31	150,811	184,451	215,221
2016/2017/2018 Budget Authority Amoun	140,770	136,510	136,880

Autopied Budget			
	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	39,031	49,232	40,370
Receipts:			
Charges for Services	81,012	80,312	80,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,012	80,312	80,000
Resources Available:	120,043	129,544	120,370
Expenditures:			
Personal Services	0	0	0
Contractual	39	39	350
Commodities	9,438	11,000	7,500
Capital Outlay	61,334	78,135	72,150
Cash Forward (2018 column)			,
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,811	89,174	80,000
Unencumbered Cash Balance Dec 31	49,232	40,370	40,370
2016/2017/2018 Budget Authority Amoun	78,000	90,000	80,000

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Events	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,753	5,233	6,847
Receipts:			
Transfers In	6,000	6,000	3,000
Donations	2,500	2,500	2,500
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,500	8,500	5,500
Resources Available:	11,253	13,733	12,347
Expenditures:			
Events	6,021	6,886	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,021	6,886	8,000
Unencumbered Cash Balance Dec 31	5,233	6,847	4,347
2016/2017/2018 Budget Authority Amoun	6,900	6,900	8,000

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Hiawatha, Kansas

will meet on July 31, 2017 at 5:35 PM at 701 Oregon; Hiawatha, KS 66434 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 701 Oregon; Hiawatha, KS 66434 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2016	Current Year Estin	nate for 2017	Proposed	Budget Year for 20	810
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,342,024	28.299	1,431,290	28.288	2,068,617	568,772	25,690
Debt Service	763,112	1,033	816,955	1.033	1,357,950	87,748	3.963
Library	154,599	6.137	152,250	6.135	152,300	137,486	6.210
Industrial	161,574	0.137	164,300	0.155	166,800	751,100	
Recreation	39,655	1.566	43,130	1.566	59,658	32,883	1.485
Employee Benefits	365,344	17,023	373,000	17.016	661,825	369,520	16.690
Emproyee Bonons	303,371	17,025	373,000	77.010	001,025		
Special Highway	335,483		436,130		480,487		
TIF							
Parks and Recreation	7,066		15,260		6,000		
Special Streets			102,917		325,000		
Pool	87,431		103,502	.,	115,459		
Water	725,419		715,979		869,392		
Sewer	796,116		1,065,398		968,434		
Airport	9,215		8,624		33,770		
Post Lantern St. Light Proj	130,770		136,510		136,880		
Storm Water Utility	70,811		89,174		80,000		
Special Events	6,021		6,886		8,000		
							1.1.111.7/1.11
Totals	4,994,638	54.058	5,661,305	54.038	7,490,572	1,196,408	54.038
Less: Transfers	747,364	. [788,102	ļ	1,158,038		
Net Expenditure	4,247,274		4,873,203		6,332,534		
Total Tax Levied	1,138,079		1,194,127		xxxxxxxxxxxxx		
Assessed							
Valuation	21,689,555		0		22,140,125		
Outstanding Indebtedness,							
January 1,	<u>2015</u>		<u>2016</u>		2017		
G.O. Bonds	9,176,400		8,710,371	[9,704,185		
Revenue Bonds	0		0	[0		
Other	68,996		42,089		14,266		
Lease Purchase Principal	194,296	ľ	128,331		176,385		
Total	9,439,692	-	8,880,791	1	9,894,836		
*Tax rates are expressed in r		E		F		ı	

Vivian Constable

City Official Title: City Clerk

2018

2018 Neighborhood Revitalization Rebate

	2017 Ad		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**		
General			0
Debt Service			0
Library			0
Industrial			0
Recreation			0
Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0	***************************************		0
TOTAL	0	0.000	0

2017 July 1 Valuation: 22,140,125

Valuation Factor: 22,140.125

Neighborhood Revitalization Subj to Rebate: 318,539

Neighborhood Revitalization factor: 318.539

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference:

14494

P.O. :

Ad ID:

6486246

DESC. : City of Hiawatha Budget Hearing

Vivian Constable, Clerk CITY OF HIAWATHA 701 OREGON ST HIAWATHA, KS 66434-2204

STATE OF KANSAS, BROWN COUNTY. SS:

Sandra Ridings first duly sworn, deposes and says:

That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

07/21/17 07/21/17

Appearances: AD SPACE:

1 273

TOTAL COST:

\$126.75

(Signed)

Subscribed and sworn before me this

day of

JUDY B. MORENO Notary Public - Notary Seal State of Missouri

Commissioned for Buchanan County My Commission Expires: June 23, 2020 Commission Number: 12544882

Published in the Hiswaths World Rt., 7/21/17.

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